

**SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Florida**

PJ's Total HOME Allocation Received: **\$354,279,332**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	89.14 %	91.11 %	38
% of Funds Disbursed	83.55 %	84.92 %	38
Leveraging Ratio for Rental Activities	2.18	4.31	40
% of Completed Rental Disbursements to All Rental Commitments**	97.99 %	94.18 %	16
% of Completed CHDO Disbursements to All CHDO Reservations**	83.58 %	81.43 %	27
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	50.87 %	80.52 %	51
% of 0-30% AMI Renters to All Renters**	14.88 %	37.53 %	50
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.16 %	98.95 %	39
Overall Ranking:			48 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$26,799	\$28,299	4,629 Units 30 %
Homebuyer Unit	\$19,415	\$13,291	8,445 Units 54.7 %
Homeowner-Rehab Unit	\$36,033	\$20,609	492 Units 3.2 %
TBRA Unit	\$9,644	\$3,060	1,872 Units 12.1 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Florida FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,830	\$109,457	\$44,278
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	40.9	43.4	44.3	6.3
Black/African American:	32.6	31.1	43.3	90.5
Asian:	0.2	0.8	0.0	0.0
American Indian/Alaska Native:	0.6	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.2	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.9	0.4	0.0
Asian/Pacific Islander:	0.7	0.7	0.2	0.0

ETHNICITY:

Hispanic	24.4	22.2	10.6	3.2
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HOUSEHOLD SIZE:

1 Person:	36.8	29.9	38.2	9.5
2 Persons:	24.7	22.9	29.9	25.4
3 Persons:	17.5	21.5	13.2	18.3
4 Persons:	13.1	15.5	7.9	20.6
5 Persons:	5.3	7.2	6.3	13.5
6 Persons:	2.0	2.4	2.6	8.7
7 Persons:	0.4	0.6	0.6	2.4
8 or more Persons:	0.2	0.1	1.2	1.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.7	30.3	19.5	3.2
Elderly:	26.1	4.8	42.7	7.1
Related/Single Parent:	27.4	32.6	16.3	82.5
Related/Two Parent:	17.8	28.3	15.2	0.0
Other:	8.8	3.0	5.1	7.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.8	0.0 [#]
HOME TBRA:	6.1	
Other:	9.2	
No Assistance:	61.8	

of Section 504 Compliant Units / Completed Units Since 2001 685

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT


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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida State: FL

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 48

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	97.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	83.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	50.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida

